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GOVERNMENT ARTS AND SCIENCE COLLEGE SATHYAMANGALAM

Financial Resources : Utilised amount for the capital & Operational Expenditure in previous five years
Annual Operational Expenditure -INR in Lakhs

Financial Year		2022-23	2021-22	2020-21	2019-20	2018-19
		Utilized Amount (INR in Lakhs)	Utilized Amount (INR in Lakhs)	Utilized Amount (INR in Lakhs)	Utilized Amount (INR in Lakhs)	Utilized Amount (INR in Lakhs)
Infrastructure Augmentation Expenditure (Including Library Books and Laboratory)	Amount in Rupees	6.49	8.95	-	-	-

CA. G.P.SHANMUGASUNDARAM, M.Com., F.C.A.,
Chartered Accountant
G.K.P. Chambers,
No.33, Tamil Nagar, Gobichettipalayam - 639 452.
M.No: 212899

SIGNATURE OF THE SUPERINTENDENT/BURSAR
BURSAR
GOVT. ARTS AND SCIENCE COLLEGE
SATHYAMANGALAM
SB205

08/02/24

PRINCIPAL
Government Arts & Science College
Sathyamangalam
Erode District.

08/02/24

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022 - 2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance Expenditure	Street Light and Toilet repairs	6.49
Total		6.49
2021 - 2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance Expenditure	Aluminium partition arrangements in mini Auditorium Hall	8.95
Total		8.95
2020 - 2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance Expenditure		
Total		
2019 - 2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance Expenditure		
Total		
2018 - 2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance Expenditure		
Total		

Sumathi d/s
8/2/24
BURSAR
 SIGNATURE OF THE SUPERINTENDENT/BURSAR
 SATHYAMANGALAM
 SB205

9/2/24

8/2/24
PRINCIPAL
 Government Arts & Science College
 Sathyamangalam
 Erode District.

UTILISATION CERTIFICATE

Technical Education Division, Coimbatore-14.

Technical Education Electrical Sub Division Coimbatore.14

Name of campus: Government Arts & Science College Sathyamangalam

HEAD OF Account 2059 M&R AS Building (2022-23)

Sl.No	Name of Work	Estimate Amount in Rs.	DR. No.	Total Expenditure in Rs.
1	Special Repairs to Electrical Installation in Main Building in Government Arts and Science College Sathyamangalam	200000	132/22-23	199930
	SUB TOTAL			

[Signature]
20.04.2023
Junior Engineer PWD
Technical Education Ele Section-I
GCT Campus Coimbatore-13.

[Signature] 21.4.23
Assistant Executive Engineer PWD (9/c)
Technical Education Sub Division (Ele)
Coimbatore-14

[Signature] 23/06/23
Principal
Government Arts & Science College
Sathyamangalam
Erode District.

[Signature] 9/5/23
Executive Engineer P.W.D.
Technical Education Division
COIMBATORE-641 014.
9/5/23

UTILISATION CERTIFICATE

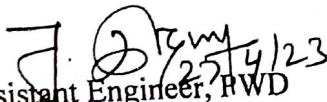
Technical Education Division Coimbatore -14

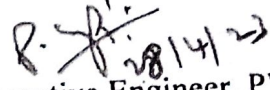
Technical Education Sub Division-II, Coimbatore -14

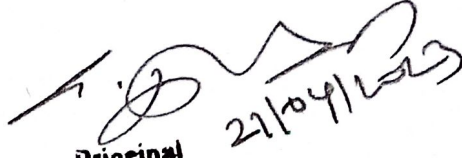
Name of campus: Government Arts and science College at Sathyamangalam in Erode

District

Sl.No	Head of Account and Name of Work	Estimate Amount Rs.	DR. No.	Total Expenditure Rs.
	<u>2059 PW M & R -B.U.Building</u>			
1	Special Repairs to Toilet in Main Building and Principal Room partition in Government Arts and science College at Sathyamangalam in Erode District	450000.00	DR No: 112 / 2022-23 Agt No: 131 ^{LS} /2022-2023	449769
	TOTAL	450000.00		449769


Assistant Engineer, PWD
Technical Education Section-II
Perundurai


Assistant Executive Engineer, PWD
Technical Education Sub Division-II
Coimbatore -14


Principal
Government Arts & Science College
Sathyamangalam
Erode District.

REPORT

Name of Work : Special repairs to Aluminium Partition in Government Arts and Science College at Sathyamangalam in Erode District.

Estimate Amount : 100000/-

Head of A/C : (2059 PW M&R BU Buildings)

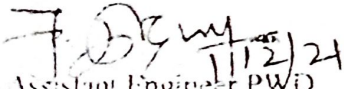
Report to accompany with the estimate "Special repairs to Aluminium Partition in Government Arts and Science College at Sathyamangalam in Erode District."

This work has been approved as per G.O. M.S.No.200, dated 22.10.2021 (SL No.21) of the List of works, under the Head of Account 2059 PW M&R BU Buildings

This estimate is prepared with following provisions.

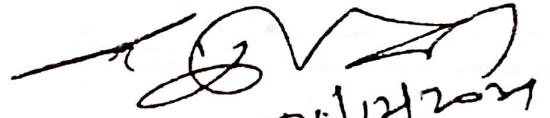
1. Supply and fixing of Aluminium Partition
2. Supply and fixing of Ceramic writing board

This estimate has been prepared based on the schedule of rates for the year 2021-22


Assistant Engineer PWD
Technical Education Section -II
Perundurai

Assistant Executive Engineer PWD
Technical Education Sub Division -II
Coimbatore-14

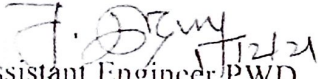
Executive Engineer PWD
Technical Education Division
Coimbatore-14


10/12/2021
ஆளுகை & அறிவிப்புகள் கட்டுப்பாடு
எழுப்பாளர்.

Name of work : Special repairs to Aluminium Partition in Government Arts and Science College at Sathyamangalam in Erode District.

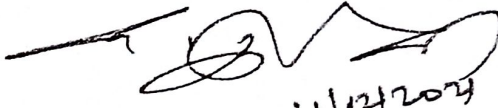
			ABSTRACT	Est.Amt.Rs.100000/-		
Sl. No	Qty		Description of item	Rate	Per	Total
1	23.96	M ²	Supplying and fixing new aluminium anodized natural colour matt finish fully PLB partition with 63.50mm x 38.10mm x 1.28mm, 1.41mm at 0.818Kg/m extruded box section at bottom and horizontal members are spaced at 90cm center to center and vertical members are spaced at 1.20m, 2.10m and 2.80m height from floor level, panels should be covered with 12mm thick PLB exterior grade with necessary aluminium clips of size 19mmx17.30mmx0.90mm at 0.124Kg/m. L angles, screws etc., The aluminium surface is to be anodized with matt finish under electrically controlled condition in accordance with ISI 1868/1962 specification for an average anodic film thickness. The rate is inclusive of cost of material conveyance, scaffolding if any required etc., and necessary dismantling making holes in RCC bricks masonry wherever necessary with power drill to the extend required and made good to the original condition after fixing the partition as directed the departmental officers. All the materials should be got approved by the executive engineer before fixing in position.etc., complete complying with standard specification and as directed by the department officers.	3099.80	M ²	74285.16
2	3.60	M ²	Supplying and installation of Ceramic Steel chalk writing board with the following specification. The 2mm GI Sheet is placed with wall side over the GI sheet necessary adhesive is spreaded and fixed the 9mm MDF board on the GI sheet 0.40mm thick ceramic steel chalk board is provided over the MDF board and the whole arrangements are fixed to the frame using heavy anodized Aluminium section and Chromium plated provided in the corners. The whole arrangement are fixed to the wall using wooden plugs and screws etc., The rate includes all above materials, labour charges and taxes etc., complete complying with standard specification and as directed by the departmental officers.	3850.00	M ²	13860.00

Sl. No	Qty	Description of item	Rate	Per	Total
				Sub Total	88145.16
				Add GST 12 %	10577.42
				Total	98722.58
3	LS	Provision for Labour welfare fund	LS		1000.00
4	LS	Provision for Unforeseen item of work	LS		277.42
				Total Amount	100000.00
(Rupees One Lakh only)					


 Assistant Engineer PWD
 Technical Education Section-II
 Perundurai.

Assistant Executive Engineer PWD
 Technical Education Sub Division-II
 Coimbatore-14

Executive Engineer PWD
 Technical Education Division
 Coimbatore-14


 09/08/2024
 அந்த கணம் & சிந்தியல் கல்லூரி
 சத்தியமங்கலம்.

2021-22


UTILISATION CERTIFICATE

Technical Education Division, Coimbatore-14


Technical Education Electrical Sub Division Coimbatore.14

Name of campus: Government Arts & Science College Sathyamangalam

Sl.No	Head of Account and Name of Work	Estimate Amount in Rs.	DR. No.	Total Expenditure in Rs.
	<u>HEAD OF Account 2059 M&R AS Building .(2021-22)</u>			
1	Special Repairs to Street Lights in Government Arts & Science College Sathyamangalam in Erode District.	200000	DR.No:121/21--22 Agt.No:131c/21--22	197507
	SUB TOTAL	200000		197507


Assistant Engineer PWD
Technical Education Ele Section-IV
Coimbatore

Assistant Executive Engineer PWD
Technical Education Sub Division (Ele
Coimbatore-14


Principal 31/05/22
Government Arts & Science College
Sathyamangalam
Erode District

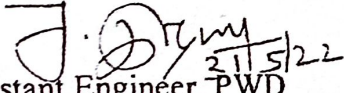
UTILISATION CERTIFICATE

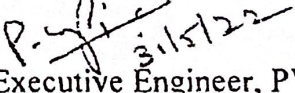
Technical Education Division Coimbatore -14


Technical Education Sub Division-II, Coimbatore -14

Name of campus: Government arts and Science college at Sathyamangalam

Sl.No	Head of Account and Name of Work	Estimate Amount Rs.	DR. No.	Total Expenditure Rs.
	<u>DPC 2059 -01-053 -BU .31801 REPAIR HEAD</u>		12	
1	Special repairs to toilet and bathrooms (boys, girls & Staffs) and pipe lines in Government arts and Science college at sathyamangalam in Erode district. for the year 2021-22.	500000	DR No: 135 / 2021-22 Agt No: 145 ^{LS} /2021-2022	499648
2	Special Repairs to Aluminium partition in Government Arts and Science College at Sathyamangalam in Erode District. for the year 2021-22.	100000	DR No: 145 2021-22 Agt No: 160 ^{LS} /2021-2022	98681
	TOTAL	600000		598329


Assistant Engineer, PWD
Technical Education Section-II
Perundurai


Assistant Executive Engineer, PWD
Technical Education Sub Division-II
Coimbatore -14


Principal
Government Arts & Science College
Sathyamangalam
Erode District.